

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Johnson County Consortium**

State: **KS**

PJ's Total HOME Allocation Received: **\$13,804,107**

PJ's Size Grouping*: **B**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	94.30 %	96.47 %	5	95.51 %	40	38	
% of Funds Disbursed	93.09 %	93.27 %	3	87.58 %	78	76	
Leveraging Ratio for Rental Activities	2.19	4.23	2	4.86	22	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.00 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.52 %	87.41 %	3	71.17 %	91	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.62 %	83.14 %	5	81.54 %	5	6	
% of 0-30% AMI Renters to All Renters***	21.74 %	39.57 %	3	45.68 %	9	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.06 %	97.66 %	5	96.19 %	6	8	
Overall Ranking:				In State:	4 / 5	Nationally:	29 34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,561	\$16,919		\$27,510	69 Units	13.80 %	
Homebuyer Unit	\$18,936	\$19,110		\$15,239	60 Units	12.00 %	
Homeowner-Rehab Unit	\$25,617	\$24,603		\$20,932	372 Units	74.30 %	
TBRA Unit	\$0	\$2,284		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,793	\$134,410	\$53,511
State:*	\$77,874	\$70,872	\$24,519
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.2	63.3	90.9	0.0
Black/African American:	23.7	13.3	3.5	0.0
Asian:	1.7	1.7	0.5	0.0
American Indian/Alaska Native:	0.0	1.7	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	13.3	1.3	0.0
Asian/Pacific Islander:	1.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	16.9	3.3	3.5	0.0
----------	--	---	---	---

HOUSEHOLD SIZE:

1 Person:	28.8	23.3	40.1	0.0
2 Persons:	30.5	10.0	23.9	0.0
3 Persons:	8.5	26.7	11.3	0.0
4 Persons:	11.9	30.0	10.5	0.0
5 Persons:	13.6	1.7	8.1	0.0
6 Persons:	3.4	1.7	2.7	0.0
7 Persons:	1.7	0.0	2.2	0.0
8 or more Persons:	1.7	3.3	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.9	30.0	17.2	0.0
Elderly:	6.8	1.7	34.7	0.0
Related/Single Parent:	23.7	20.0	12.9	0.0
Related/Two Parent:	32.2	31.7	16.9	0.0
Other:	3.4	13.3	18.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.5	0.0 #
HOME TBRA:	8.5	
Other:	1.7	
No Assistance:	81.4	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

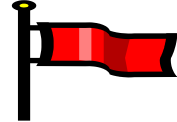
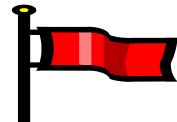
State: KS

Group Rank: 29
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 34
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	92.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	84.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

